

1 H.125

2 Introduced by Committee on Appropriations

3 Date:

4 Subject: Appropriations; budget adjustment act; fiscal year 2017

5 Statement of purpose of bill as introduced: This bill proposes to make
6 adjustments in the fiscal year 2017 omnibus appropriations act.

7 An act relating to fiscal year 2017 budget adjustments

8 It is hereby enacted by the General Assembly of the State of Vermont:

9 Sec. 1. 2016 Acts and Resolves No. 172, Sec. B.100 is amended to read:

10 Sec. B.100 Secretary of administration - secretary's office

11	Personal services	3,022,679	2,969,540
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12	Operating expenses	<u>131,182</u>	<u>131,182</u>
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13	Total	3,153,861	3,100,722
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14 Source of funds

15	General fund	1,290,708	1,237,569
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16	Interdepartmental transfers	<u>1,863,153</u>	<u>1,863,153</u>
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17	Total	3,153,861	3,100,722
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18 Sec. 2. 2016 Acts and Resolves No. 172, Sec. B.108 is amended to read:

19 Sec. B.108 Human resources - operations

20	Personal services	7,186,765	6,973,135
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1	Operating expenses	<u>937,445</u>	<u>937,445</u>
2	Total	8,124,210	7,910,580
3	Source of funds		
4	General fund	1,823,395	1,772,307
5	Special funds	244,912	244,912
6	Internal service funds	5,518,595	5,440,511
7	Interdepartmental transfers	<u>537,308</u>	<u>452,850</u>
8	Total	8,124,210	7,910,580
9	Sec. 3. 2016 Acts and Resolves No. 172, Sec. B.124 is amended to read:		
10	Sec. B.124 Executive office - governor's office		
11	Personal services	1,444,960	1,627,847
12	Operating expenses	<u>436,716</u>	<u>253,829</u>
13	Total	1,881,676	1,881,676
14	Source of funds		
15	General fund	1,695,176	1,695,176
16	Interdepartmental transfers	<u>186,500</u>	<u>186,500</u>
17	Total	1,881,676	1,881,676
18	Sec. 4. 2016 Acts and Resolves No. 172, Sec. B.136 is amended to read:		
19	Sec. B.136 VOSHA review board		
20	Personal services	54,576	77,995
21	Operating expenses	<u>18,646</u>	<u>15,811</u>

1	Total	73,222	93,806
2	Source of funds		
3	General fund	36,611	46,903
4	Interdepartmental transfers	36,611	<u>46,903</u>
5	Total	73,222	93,806
6	Sec. 5. 2016 Acts and Resolves No. 172, Sec. B.137 is amended to read:		
7	Sec. B.137 Homeowner rebate		
8	Grants	16,200,000	<u>15,560,000</u>
9	Total	16,200,000	15,560,000
10	Source of funds		
11	General fund	16,200,000	<u>15,560,000</u>
12	Total	16,200,000	15,560,000
13	Sec. 6. 2016 Acts and Resolves No. 172, Sec. B.138 is amended to read:		
14	Sec. B.138 Renter rebate		
15	Grants	10,400,000	<u>11,390,500</u>
16	Total	10,400,000	11,390,500
17	Source of funds		
18	General fund	3,120,000	3,417,150
19	Education fund	7,280,000	<u>7,973,350</u>
20	Total	10,400,000	11,390,500

1 Sec. 7. 2016 Acts and Resolves No. 172, Sec. B.140 is amended to read:

2 Sec. B.140 Municipal current use

3 Grants	<u>15,321,776</u>	<u>15,023,110</u>
4 Total	15,321,776	15,023,110

5 Source of funds

6 General fund	<u>15,321,776</u>	<u>15,023,110</u>
7 Total	15,321,776	15,023,110

8 Sec. 8. 2016 Acts and Resolves No. 172, Sec. B.145 is amended to read:

9 Sec. B.145 Total general government

10 Source of funds

11 General fund	76,841,737	76,106,286
12 Transportation fund	4,014,502	4,014,502
13 Special funds	11,749,144	11,749,144
14 Education fund	10,705,000	11,398,350
15 Federal funds	861,098	861,098
16 Internal service funds	90,972,965	90,894,881
17 Interdepartmental transfers	8,958,648	8,884,482
18 Enterprise funds	3,423,486	3,423,486
19 Pension trust funds	12,536,707	12,536,707
20 Private purpose trust funds	<u>1,125,701</u>	<u>1,125,701</u>
21 Total	221,188,988	220,994,637

1 Sec. 9. 2016 Acts and Resolves No. 172, Sec. B.200 is amended to read:

2 Sec. B.200 Attorney general

3	Personal services	8,900,530	9,160,530
4	Operating expenses	1,386,540	1,386,540
5	Grants	<u>26,894</u>	<u>26,894</u>
6	Total	10,313,964	10,573,964

7 Source of funds

8	General fund	4,338,420	4,598,420
9	Special funds	1,967,408	2,150,198
10	Tobacco fund	530,790	348,000
11	Federal funds	1,067,909	1,067,909
12	Interdepartmental transfers	<u>2,409,437</u>	<u>2,409,437</u>
13	Total	10,313,964	10,573,964

14 Sec. 10. 2016 Acts and Resolves No. 172, Sec. B.201 is amended to read:

15 Sec. B.201 Vermont court diversion

16	Personal services	63,550	722,397
17	Operating expenses	500	500
18	Grants	<u>1,996,483</u>	<u>1,996,483</u>
19	Total	2,060,533	2,719,380

20 Source of funds

21	General fund	1,396,486	2,055,333
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1	Special funds	<u>664,047</u>	<u>664,047</u>
2	Total	2,060,533	2,719,380
3	Sec. 11. 2016 Acts and Resolves No. 172, Sec. B.205 is amended to read:		
4	Sec. B.205 State's attorneys		
5	Personal services	11,690,469	11,760,139
6	Operating expenses	<u>1,945,843</u>	<u>1,945,843</u>
7	Total	13,636,312	13,705,982
8	Source of funds		
9	General fund	10,990,771	11,060,441
10	Special funds	105,855	105,855
11	Federal funds	31,000	31,000
12	Interdepartmental transfers	<u>2,508,686</u>	<u>2,508,686</u>
13	Total	13,636,312	13,705,982
14	Sec. 12. 2016 Acts and Resolves No. 172, Sec. B.235 is amended to read:		
15	Sec. B.235 Enhanced 9-1-1 Board		
16	Personal services	3,289,987	3,685,241
17	Operating expenses	294,843	356,367
18	Grants	<u>720,000</u>	<u>520,000</u>
19	Total	4,304,830	4,561,608

1	Source of funds		
2	Special funds	<u>4,304,830</u>	<u>4,561,608</u>
3	Total	4,304,830	4,561,608
4	Sec. 13. 2016 Acts and Resolves No. 172, Sec. B.237 is amended to read:		
5	Sec. B.237 Liquor control - administration		
6	Personal services	<u>3,732,527</u>	3,772,157
7	Operating expenses	<u>478,007</u>	<u>478,007</u>
8	Total	4,210,534	4,250,164
9	Source of funds		
10	Enterprise funds	<u>4,210,534</u>	<u>4,250,164</u>
11	Total	4,210,534	4,250,164
12	Sec. 14. 2016 Acts and Resolves No. 172, Sec. B.238 is amended to read:		
13	Sec. B.238 Liquor control - enforcement and licensing		
14	Personal services	<u>2,519,794</u>	2,588,597
15	Operating expenses	<u>491,938</u>	<u>495,225</u>
16	Total	3,011,732	3,083,822
17	Source of funds		
18	Special funds	151,119	223,209
19	Tobacco fund	213,843	213,843

1	Federal funds	312,503	312,503
2	Enterprise funds	<u>2,334,267</u>	<u>2,334,267</u>
3	Total	<u>3,011,732</u>	3,083,822

4 Sec. 15. 2016 Acts and Resolves No. 172, Sec. B.239 is amended to read:

5 Sec. B.239 Liquor control - warehousing and distribution

6	Personal services	1,006,762	1,036,188
7	Operating expenses	<u>414,188</u>	<u>468,940</u>
8	Total	1,420,950	1,505,128

9 Source of funds

10	Special funds	0	59,752
11	Enterprise funds	<u>1,420,950</u>	<u>1,445,376</u>
12	Total	1,420,950	1,505,128

13 Sec. 16. 2016 Acts and Resolves No. 172, Sec. B.240 is amended to read:

14 Sec. B.240 Total protection to persons and property

15 Source of funds

16	General fund	139,882,179	140,870,696
17	Transportation fund	21,150,000	21,150,000
18	Special funds	82,335,142	82,906,552
19	Tobacco fund	783,664	600,874
20	Federal funds	64,642,371	64,642,371
21	ARRA funds	650,000	650,000

1	Global Commitment fund	90,278	90,278
2	Interdepartmental transfers	12,737,631	12,737,631
3	Enterprise funds	7,988,319	<u>8,052,375</u>
4	Total	330,259,584	331,700,777

5 Sec. 17. 2016 Acts and Resolves No. 172, Sec. B.300 is amended to read:

6	Sec. B.300 Human services - agency of human services - secretary's office		
7	Personal services	16,945,382	16,920,823
8	Operating expenses	5,927,510	5,927,510
9	Grants	4,574,386	<u>3,205,754</u>
10	Total	27,447,278	26,054,087

11 Source of funds

12	General fund	6,969,314	7,782,007
13	Special funds	91,017	91,017
14	Tobacco fund	67,500	67,500
15	Federal funds	12,084,592	13,014,191
16	Global Commitment fund	6,436,024	3,300,541
17	Interdepartmental transfers	<u>1,798,831</u>	<u>1,798,831</u>
18	Total	27,447,278	26,054,087

19 Sec. 18. 2016 Acts and Resolves No. 172, Sec. B.301 is amended to read:

20	Sec. B.301 Secretary's office - global commitment		
21	Operating expenses	5,529,495	5,529,495

1	Grants	1,668,035,577	<u>1,596,206,550</u>
2	Total	1,673,565,072	1,601,736,045
3	Source of funds		
4	General fund	324,036,681	284,269,664
5	Special funds	28,263,866	28,263,866
6	Tobacco fund	27,530,657	29,716,875
7	State health care resources fund	286,005,627	297,599,293
8	Federal funds	1,007,688,241	961,846,347
9	Interdepartmental transfers	<u>40,000</u>	<u>40,000</u>
10	Total	1,673,565,072	1,601,736,045
11	Sec. 19. 2016 Acts and Resolves No. 172, Sec. B.302 is amended to read:		
12	Sec. B.302 Rate setting		
13	Personal services	831,219	831,219
14	Operating expenses	<u>98,596</u>	<u>98,596</u>
15	Total	929,815	929,815
16	Source of funds		
17	General fund	0	232,454
18	Federal funds	0	232,454
19	Global Commitment fund	<u>929,815</u>	<u>464,907</u>
20	Total	929,815	929,815

1 Sec. 20. 2016 Acts and Resolves No. 172, Sec. B.304 is amended to read:

2 Sec. B.304 Human services board

3	Personal services	659,457	659,457
4	Operating expenses	<u>89,986</u>	<u>89,986</u>
5	Total	749,443	749,443

6 Source of funds

7	General fund	208,383	300,788
8	Federal funds	112,844	205,248
9	Global Commitment fund	355,736	170,927
10	Interdepartmental transfers	<u>72,480</u>	<u>72,480</u>
11	Total	749,443	749,443

12 Sec. 21. 2016 Acts and Resolves No. 172, Sec. B.306 is amended to read:

13 Sec. B.306 Department of Vermont health access - administration

14	Personal services	166,815,638	171,369,125
15	Operating expenses	5,252,813	5,252,813
16	Grants	<u>17,445,598</u>	<u>24,007,173</u>
17	Total	189,514,049	200,629,111

18 Source of funds

19	General fund	6,551,086	22,614,386
20	Special funds	799,894	799,894
21	Federal funds	99,758,443	125,025,277

1	Global Commitment fund	71,800,549	42,567,819
2	Interdepartmental transfers	<u>10,604,077</u>	<u>9,621,735</u>
3	Total	189,514,049	200,629,111

4 Sec. 22. 2016 Acts and Resolves No. 172, Sec. B.307 is amended to read:

5 Sec. B.307 Department of Vermont health access - Medicaid program -
6 global commitment

7	Grants	<u>755,959,456</u>	<u>723,022,818</u>
8	Total	755,959,456	723,022,818

9 Source of funds

10	Global Commitment fund	<u>755,959,456</u>	<u>723,022,818</u>
11	Total	755,959,456	723,022,818

12 Sec. 23. 2016 Acts and Resolves No. 172, Sec. B.308 is amended to read:

13 Sec. B.308 Department of Vermont health access - Medicaid program -
14 long term care waiver

15	Grants	<u>187,699,781</u>	<u>191,664,880</u>
16	Total	187,699,781	191,664,880

17 Source of funds

18	General fund	753,720	753,720
19	Federal funds	896,280	896,280
20	Global Commitment fund	<u>186,049,781</u>	<u>190,014,880</u>
21	Total	187,699,781	191,664,880

1 Sec. 24. 2016 Acts and Resolves No. 172, Sec. B.309 is amended to read:

2 Sec. B.309 Department of Vermont health access - Medicaid program -

3 state only

4 Grants 45,177,465 50,406,034

5 Total 45,177,465 50,406,034

6 Source of funds

7 General fund 37,254,939 41,476,744

8 Global Commitment fund 7,922,526 8,929,290

9 Total 45,177,465 50,406,034

10 Sec. 25. 2016 Acts and Resolves No. 172, Sec. B.310 is amended to read:

11 Sec. B.310 Department of Vermont health access - Medicaid non-waiver

12 matched

13 Grants 46,362,233 47,288,951

14 Total 46,362,233 47,288,951

15 Source of funds

16 General fund 17,804,538 17,895,238

17 Federal funds 28,557,695 29,393,713

18 Total 46,362,233 47,288,951

19 Sec. 26. 2016 Acts and Resolves No. 172, Sec. B.311 is amended to read:

20 Sec. B.311 Health - administration and support

21 Personal services 7,605,625 7,629,625

1	Operating expenses	2,974,444	2,974,444
2	Grants	<u>3,185,000</u>	<u>3,185,000</u>
3	Total	13,765,069	13,789,069
4	Source of funds		
5	General fund	2,156,700	2,690,100
6	Special funds	1,286,732	1,286,732
7	Federal funds	5,584,598	6,122,798
8	Global Commitment fund	<u>4,737,039</u>	<u>3,689,439</u>
9	Total	13,765,069	13,789,069
10	Sec. 27. 2016 Acts and Resolves No. 172, Sec. B.312 is amended to read:		
11	Sec. B.312 Health - public health		
12	Personal services	40,636,991	41,729,070
13	Operating expenses	9,221,544	9,221,544
14	Grants	<u>38,431,111</u>	<u>38,431,111</u>
15	Total	88,289,646	89,381,725
16	Source of funds		
17	General fund	5,496,552	6,883,962
18	Special funds	17,054,895	17,054,895
19	Tobacco fund	2,409,514	2,409,514
20	Federal funds	38,055,582	42,653,289
21	Global Commitment fund	24,126,242	19,233,204

1	Interdepartmental transfers	1,121,861	1,121,861
2	Permanent trust funds	<u>25,000</u>	<u>25,000</u>
3	Total	88,289,646	89,381,725

4 Sec. 28. 2016 Acts and Resolves No. 172, Sec. B.313 is amended to read:

5 Sec. B.313 Health - alcohol and drug abuse programs

6	Personal services	3,681,311	3,681,311
7	Operating expenses	295,122	295,122
8	Grants	<u>47,340,427</u>	<u>47,104,164</u>
9	Total	51,316,860	51,080,597

10 Source of funds

11	General fund	2,755,862	3,075,190
12	Special funds	459,453	459,453
13	Tobacco fund	1,357,025	1,357,025
14	Federal funds	12,012,707	12,357,085
15	Global Commitment fund	<u>34,731,813</u>	<u>33,831,844</u>
16	Total	51,316,860	51,080,597

17 Sec. 29. 2016 Acts and Resolves No. 172, Sec. B.314 is amended to read:

18 Sec. B.314 Mental health - mental health

19	Personal services	28,694,403	28,871,779
20	Operating expenses	3,885,385	3,547,885

1	Grants	191,675,667	<u>192,784,357</u>
2	Total	224,255,455	225,204,021
3	Source of funds		
4	General fund	1,593,826	3,129,204
5	Special funds	434,904	434,904
6	Federal funds	3,620,435	5,155,813
7	Global Commitment fund	218,586,290	216,464,100
8	Interdepartmental transfers	<u>20,000</u>	<u>20,000</u>
9	Total	224,255,455	225,204,021
10	Sec. 30. 2016 Acts and Resolves No. 172, Sec. B.316 is amended to read:		
11	Sec. B.316 Department for children and families - administration & support		
12	services		
13	Personal services	37,891,973	40,655,644
14	Operating expenses	9,938,078	9,938,078
15	Grants	<u>3,828,592</u>	<u>3,828,592</u>
16	Total	51,658,643	54,422,314
17	Source of funds		
18	General fund	23,929,434	27,852,319
19	Special funds	718,986	650,355
20	Federal funds	23,390,910	22,983,744
21	Global Commitment fund	3,402,828	2,719,432

1	Interdepartmental transfers	<u>216,485</u>	<u>216,464</u>
2	Total	51,658,643	54,422,314
3	Sec. 31. 2016 Acts and Resolves No. 172, Sec. B.317 is amended to read:		
4	Sec. B.317 Department for children and families - family services		
5	Personal services	32,371,167	32,849,031
6	Operating expenses	4,701,495	4,701,495
7	Grants	<u>74,996,824</u>	<u>75,838,378</u>
8	Total	112,069,486	113,388,904
9	Source of funds		
10	General fund	33,801,991	36,118,736
11	Special funds	1,691,637	1,691,637
12	Federal funds	25,015,922	23,639,368
13	Global Commitment fund	51,423,882	51,804,397
14	Interdepartmental transfers	<u>136,054</u>	<u>134,766</u>
15	Total	112,069,486	113,388,904
16	Sec. 32. 2016 Acts and Resolves No. 172, Sec. B.318 is amended to read:		
17	Sec. B.318 Department for children and families - child development		
18	Personal services	6,196,295	5,870,884
19	Operating expenses	833,601	833,601
20	Grants	<u>76,393,172</u>	<u>75,919,898</u>
21	Total	83,423,068	82,624,383

1	Source of funds		
2	General fund	31,554,569	30,048,796
3	Special funds	1,820,000	1,820,000
4	Federal funds	38,233,170	39,112,563
5	Global Commitment fund	<u>11,815,329</u>	<u>11,643,024</u>
6	Total	83,423,068	82,624,383

7 Sec. 33. 2016 Acts and Resolves No. 172, Sec. B.319 is amended to read:

8 Sec. B.319 Department for children and families - office of child support

9	Personal services	10,226,408	9,800,234
10	Operating expenses	<u>3,644,264</u>	<u>3,644,264</u>
11	Total	13,870,672	13,444,498

12 Source of funds

13	General fund	3,445,615	3,356,014
14	Special funds	455,718	455,718
15	Federal funds	9,581,739	9,245,166
16	Interdepartmental transfers	<u>387,600</u>	<u>387,600</u>
17	Total	13,870,672	13,444,498

18 Sec. 34. 2016 Acts and Resolves No. 172, Sec. B.321 is amended to read:

19 Sec. B.321 Department for children and families - general assistance

20	Grants	<u>7,087,010</u>	<u>7,077,360</u>
21	Total	7,087,010	7,077,360

1	Source of funds		
2	General fund	5,680,025	5,680,025
3	Federal funds	1,111,320	1,111,320
4	Global Commitment fund	<u>295,665</u>	<u>286,015</u>
5	Total	7,087,010	7,077,360

6 Sec. 35. 2016 Acts and Resolves No. 172, Sec. B.323 is amended to read:

7 Sec. B.323 Department for children and families - reach up

8	Operating expenses	95,202	95,202
9	Grants	<u>37,253,135</u>	<u>34,587,154</u>
10	Total	37,348,337	34,682,356

11 Source of funds

12	General fund	<u>7,780,772</u>	7,582,808
13	Special funds	<u>23,401,676</u>	21,702,814
14	Federal funds	<u>3,819,096</u>	2,802,110
15	Global Commitment fund	<u>2,346,793</u>	<u>2,594,624</u>
16	Total	37,348,337	34,682,356

17 Sec. 36. 2016 Acts and Resolves No. 172, Sec. B.325 is amended to read:

18 Sec. B.325 Department for children and families - office of economic
19 opportunity

20	Personal services	372,844	406,869
21	Operating expenses	28,119	28,119

1	Grants	<u>9,315,255</u>	<u>9,315,255</u>
2	Total	9,716,218	9,750,243
3	Source of funds		
4	General fund	4,667,495	4,704,762
5	Special funds	57,990	57,990
6	Federal funds	4,350,417	4,347,175
7	Global Commitment fund	<u>640,316</u>	<u>640,316</u>
8	Total	9,716,218	9,750,243
9	Sec. 37. 2016 Acts and Resolves No. 172, Sec. B.326 is amended to read:		
10	Sec. B.326 Department for children and families - OEO - weatherization		
11	assistance		
12	Personal services	289,008	286,726
13	Operating expenses	53,816	53,816
14	Grants	<u>11,257,176</u>	<u>11,429,642</u>
15	Total	11,600,000	11,770,184
16	Source of funds		
17	Special funds	10,600,000	10,542,028
18	Federal funds	<u>1,000,000</u>	<u>1,228,156</u>
19	Total	11,600,000	11,770,184

1 Sec. 38. 2016 Acts and Resolves No. 172, Sec. B.327 is amended to read:

2 Sec. B.327 Department for children and families - Woodside rehabilitation
3 center

4	Personal services	4,795,936	4,752,553
5	Operating expenses	<u>694,946</u>	<u>694,946</u>
6	Total	5,490,882	5,447,499

7 Source of funds

8	General fund	1,035,771	2,540,303
9	Global Commitment fund	4,358,111	2,810,196
10	Interdepartmental transfers	<u>97,000</u>	<u>97,000</u>
11	Total	5,490,882	5,447,499

12 Sec. 39. 2016 Acts and Resolves No. 172, Sec. B.328 is amended to read:

13 Sec. B.328 Department for children and families - disability determination
14 services

15	Personal services	5,701,206	5,657,262
16	Operating expenses	<u>527,556</u>	<u>527,556</u>
17	Total	6,228,762	6,184,818

18 Source of funds

19	General fund	0	41,250
20	Federal funds	5,963,048	5,921,480

1	Global Commitment fund	<u>265,714</u>	<u>222,088</u>
2	Total	6,228,762	6,184,818
3	Sec. 40. 2016 Acts and Resolves No. 172, Sec. B.329 is amended to read:		
4	Sec. B.329 Disabilities, aging, and independent living - administration &		
5	support		
6	Personal services	29,605,791	30,562,289
7	Operating expenses	<u>5,211,053</u>	<u>5,211,053</u>
8	Total	34,816,844	35,773,342
9	Source of funds		
10	General fund	41,637,389	13,736,730
11	Special funds	1,390,457	1,390,457
12	Federal funds	13,491,875	15,865,166
13	Global Commitment fund	7,230,839	3,714,705
14	Interdepartmental transfers	<u>1,066,284</u>	<u>1,066,284</u>
15	Total	34,816,844	35,773,342
16	Sec. 41. 2016 Acts and Resolves No. 172, Sec. B.330 is amended to read:		
17	Sec. B.330 Disabilities, aging, and independent living - advocacy and		
18	independent living grants		
19	Grants	<u>20,787,826</u>	<u>21,009,192</u>
20	Total	20,787,826	21,009,192

1	Source of funds		
2	General fund	7,952,440	8,258,045
3	Federal funds	6,992,730	7,109,531
4	Global Commitment fund	5,842,656	<u>5,641,616</u>
5	Total	20,787,826	21,009,192

6 Sec. 42. 2016 Acts and Resolves No. 172, Sec. B.333 is amended to read:

7 Sec. B.333 Disabilities, aging, and independent living - developmental
8 services

9	Grants	198,329,289	<u>197,653,038</u>
10	Total	198,329,289	197,653,038

11 Source of funds

12	General fund	155,125	155,125
13	Special funds	15,463	15,463
14	Federal funds	359,857	359,857
15	Global Commitment fund	197,798,844	<u>197,122,593</u>
16	Total	198,329,289	197,653,038

17 Sec. 43. 2016 Acts and Resolves No. 172, Sec. B.338 is amended to read:

18 Sec. B.338 Corrections - correctional services

19	Personal services	110,418,338	109,759,491
20	Operating expenses	20,357,559	20,357,559

1	Grants	<u>9,872,638</u>	<u>9,872,638</u>
2	Total	140,648,535	139,989,688
3	Source of funds		
4	General fund	133,763,426	133,104,579
5	Special funds	629,963	629,963
6	Federal funds	470,962	470,962
7	Global Commitment fund	5,387,869	5,387,869
8	Interdepartmental transfers	<u>396,315</u>	<u>396,315</u>
9	Total	140,648,535	139,989,688
10	Sec. 44. 2016 Acts and Resolves No. 172, Sec. B.342 is amended to read:		
11	Sec. B.342 Vermont veterans' home - care and support services		
12	Personal services	17,571,664	18,961,591
13	Operating expenses	<u>4,794,203</u>	<u>4,794,203</u>
14	Total	22,365,867	23,755,794
15	Source of funds		
16	General fund	5,923,637	7,313,564
17	Special funds	8,655,269	8,655,269
18	Federal funds	7,375,975	7,375,975
19	Global Commitment fund	<u>410,986</u>	<u>410,986</u>
20	Total	22,365,867	23,755,794

1 Sec. 45. 2016 Acts and Resolves No. 172, Sec. B.345 is amended to read:

2 Sec. B.345 Green Mountain Care Board

3	Personal services	8,736,409	8,736,409
4	Operating expenses	<u>835,995</u>	<u>1,230,995</u>
5	Total	<u>9,572,404</u>	9,967,404

6 Source of funds

7	General fund	<u>1,243,276</u>	1,401,276
8	Special funds	<u>2,105,927</u>	2,342,927
9	Federal funds	448,808	448,808
10	Global Commitment fund	4,281,832	4,281,832
11	Interdepartmental transfers	<u>1,492,561</u>	<u>1,492,561</u>
12	Total	<u>9,572,404</u>	9,967,404

13 Sec. 46. 2016 Acts and Resolves No. 172, Sec. B.346 is amended to read:

14 Sec. B.346 Total human services

15 Source of funds

16	General fund	<u>699,053,240</u>	693,898,463
17	Special funds	<u>101,134,220</u>	99,545,755
18	Tobacco fund	<u>31,364,696</u>	33,550,914
19	State health care resources fund	<u>286,005,627</u>	297,599,293
20	Education fund	3,109,463	3,109,463
21	Federal funds	<u>1,402,880,147</u>	1,391,826,777

1	Global Commitment fund	1,616,937,101	1,540,769,628
2	Internal service funds	1,908,035	1,908,035
3	Interdepartmental transfers	25,648,419	24,664,768
4	Permanent trust funds	<u>25,000</u>	<u>25,000</u>
5	Total	4,168,065,948	4,086,898,096

6 Sec. 47. 2016 Acts and Resolves No. 172, Sec. B.400 is amended to read:

7 Sec. B.400 Labor - programs

8	Personal services	31,244,618	31,373,327
9	Operating expenses	9,723,007	9,723,007
10	Grants	<u>225,000</u>	<u>225,000</u>
11	Total	41,192,625	41,321,334

12 Source of funds

13	General fund	3,314,311	3,443,020
14	Special funds	3,363,869	3,363,869
15	Federal funds	32,805,942	32,805,942
16	Interdepartmental transfers	<u>1,708,503</u>	<u>1,708,503</u>
17	Total	41,192,625	41,321,334

18 Sec. 48. 2016 Acts and Resolves No. 172, Sec. B.401 is amended to read:

19 Sec. B.401 Total labor

20 Source of funds

21	General fund	3,314,311	3,443,020
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1	Special funds	3,363,869	3,363,869
2	Federal funds	32,805,942	32,805,942
3	Interdepartmental transfers	<u>1,708,503</u>	<u>1,708,503</u>
4	Total	41,192,625	41,321,334

5 Sec. 49. 2016 Acts and Resolves No. 172, Sec. B.500 is amended to read:

6 Sec. B.500 Education - finance and administration

7	Personal services	9,135,219	9,171,719
8	Operating expenses	2,507,191	2,530,691
9	Grants	<u>15,810,700</u>	<u>15,810,700</u>
10	Total	27,453,110	27,513,110

11 Source of funds

12	General fund	3,621,946	3,851,946
13	Special funds	16,821,588	16,821,588
14	Education fund	1,014,007	1,014,007
15	Federal funds	5,036,834	5,036,834
16	Global Commitment fund	958,735	618,735
17	Interdepartmental transfers	<u>0</u>	<u>170,000</u>
18	Total	27,453,110	27,513,110

19 Sec. 50. 2016 Acts and Resolves No. 172, Sec. B.504.1 is amended to read:

20 Sec. B.504.1 Education - Flexible Pathways

21	Grants	<u>4,750,000</u>	<u>6,147,950</u>
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1	Total	4,750,000	6,147,950
2	Source of funds		
3	Education fund	<u>4,750,000</u>	<u>6,147,950</u>
4	Total	4,750,000	6,147,950

5 Sec. 51. 2016 Acts and Resolves No. 172, Sec. B.516 is amended to read:

6 Sec. B.516 Total general education

7	Source of funds		
8	General fund	416,211,446	416,441,446
9	Special funds	19,818,405	19,818,405
10	Tobacco fund	750,389	750,389
11	Education fund	1,561,914,715	1,563,312,665
12	Federal funds	136,221,887	136,221,887
13	Global Commitment fund	958,735	618,735
14	Interdepartmental transfers	1,324,368	1,494,368
15	Pension trust funds	<u>9,640,893</u>	<u>9,640,893</u>
16	Total	2,146,840,838	2,148,298,788

17 Sec. 52. 2016 Acts and Resolves No. 172, Sec. B.602 is amended to read:

18 Sec. B.602 Vermont state colleges

19	Grants	<u>24,300,464</u>	<u>25,070,464</u>
20	Total	24,300,464	25,070,464

1	Source of funds		
2	General fund	<u>24,300,464</u>	<u>25,070,464</u>
3	Total	24,300,464	25,070,464
4	Sec. 53. 2016 Acts and Resolves No. 172, Sec. B.608 is amended to read:		
5	Sec. B.608 Total higher education		
6	Source of funds		
7	General fund	83,981,346	84,751,346
8	Global Commitment fund	<u>4,455,678</u>	<u>4,455,678</u>
9	Total	88,437,024	89,207,024
10	Sec. 54. 2016 Acts and Resolves No. 172, Sec. B.700 is amended to read:		
11	Sec. B.700 Natural resources - agency of natural resources - administration		
12	Personal services	3,517,448	3,517,448
13	Operating expenses	2,128,893	2,203,893
14	Grants	<u>114,960</u>	<u>114,960</u>
15	Total	5,761,301	5,836,301
16	Source of funds		
17	General fund	4,850,163	4,925,163
18	Special funds	472,400	472,400
19	Federal funds	275,000	275,000
20	Interdepartmental transfers	<u>163,738</u>	<u>163,738</u>
21	Total	5,761,301	5,836,301

1 Sec. 55. 2016 Acts and Resolves No. 172, Sec. B.702 is amended to read:

2 Sec. B.702 Fish and wildlife - support and field services

3	Personal services	16,280,543	16,345,543
4	Operating expenses	5,286,467	5,286,467
5	Grants	<u>739,000</u>	<u>739,000</u>
6	Total	22,306,010	22,371,010

7 Source of funds

8	General fund	4,987,323	5,052,323
9	Special funds	77,955	77,955
10	Fish and wildlife fund	9,592,312	9,592,312
11	Federal funds	7,531,572	7,531,572
12	Interdepartmental transfers	115,848	115,848
13	Permanent trust funds	<u>1,000</u>	<u>1,000</u>
14	Total	22,306,010	22,371,010

15 Sec. 56. 2016 Acts and Resolves No. 172, Sec. B.710 is amended to read:

16 Sec. B.710 Environmental conservation - air and waste management

17	Personal services	10,490,655	12,559,102
18	Operating expenses	8,220,578	8,220,578
19	Grants	<u>1,949,993</u>	<u>1,949,993</u>
20	Total	20,661,226	22,729,673

1	Source of funds		
2	General fund	90,472	90,472
3	Special funds	16,726,784	18,795,231
4	Federal funds	3,629,701	3,629,701
5	Interdepartmental transfers	<u>214,269</u>	<u>214,269</u>
6	Total	20,661,226	22,729,673

7 Sec. 57. 2016 Acts and Resolves No. 172, Sec. B.714 is amended to read:

8 Sec. B.714 Total natural resources

9	Source of funds		
10	General fund	27,106,133	27,246,133
11	Special funds	43,900,501	45,968,948
12	Fish and wildlife fund	9,592,312	9,592,312
13	Federal funds	43,637,187	43,637,187
14	Interdepartmental transfers	7,695,501	7,695,501
15	Permanent trust funds	<u>1,000</u>	<u>1,000</u>
16	Total	131,932,634	134,141,081

17 Sec. 58. 2016 Acts and Resolves No. 172, Sec. B.1000 is amended to read:

18 Sec. B.1000 Debt service

19	Operating expenses	<u>76,991,491</u>	<u>76,991,491</u>
20	Total	76,991,491	76,991,491

1	Source of funds		
2	General fund	71,119,465	71,120,080
3	Transportation fund	1,884,089	1,884,089
4	Special funds	336,000	336,000
5	ARRA funds	1,150,524	1,149,919
6	TIB debt service fund	<u>2,501,413</u>	<u>2,501,413</u>
7	Total	76,991,491	76,991,491

8 Sec. 59. 2016 Acts and Resolves No. 172, Sec. B.1001 is amended to read:

9 Sec. B.1001 Total debt service

10	Source of funds		
11	General fund	71,119,465	71,120,080
12	Transportation fund	1,884,089	1,884,089
13	Special funds	336,000	336,000
14	ARRA funds	1,150,524	1,149,919
15	TIB debt service fund	<u>2,501,413</u>	<u>2,501,413</u>
16	Total	76,991,491	76,991,491

17 Sec. 60. FUND TRANSFERS

18 (a) Notwithstanding any provision of law to the contrary, in fiscal year

19 2017:

20 (1) The following amounts shall be transferred to the General Fund from
21 the funds indicated:

1	<u>21054</u>	<u>Misc. Fines & Penalties</u>	<u>442,849.77</u>
2	<u>21065</u>	<u>Financial Institute Supervision</u>	<u>728,499.86</u>
3	<u>21405</u>	<u>Bond Investment Earnings</u>	<u>161,100.90</u>
4	<u>21550</u>	<u>Land & Facilities Trust Fund</u>	<u>450,000.00</u>
5	<u>21641</u>	<u>AG – Administrative Special Fund</u>	<u>30,848.02</u>
6	<u>21638</u>	<u>AG – Fees & reimbursements -Court order</u>	<u>2,400,000.00</u>
7	<u>22005</u>	<u>AHS Central Office earned federal receipts</u>	<u>28,040,542.00</u>
8	<u>50300</u>	<u>Liquor Control Fund</u>	<u>955,000.00</u>
9		<u>Caledonia Fair</u>	<u>5,000.00</u>
10		<u>North Country Hospital Loan</u>	<u>24,250.00</u>

11 (2) All or a portion of the unencumbered balanced in the Insurance
12 Regulatory and Supervision Fund (Fund Number 21075), the Captive
13 Insurance Regulatory and Supervision Fund (Fund Number 21085), and the
14 Securities Regulatory and Supervision Fund (Fund Number 21080) expected to
15 be approximately \$21,452,018 shall be transferred to the General Fund,
16 provided that on or before July 1, 2017, the Commissioner of Financial
17 Regulation certifies to the Joint Fiscal Committee that the transfer of such
18 balances, or any smaller portion deemed proper by the Commissioner, will not
19 impair the ability of the Department in fiscal year 2017 to provide thorough,
20 competent, fair, and effective regulatory services, or maintain accreditation by

1 the National Association of Insurance Commissioners; and that the Joint Fiscal
2 Committee does not reject such certification.

3 (3) The following amounts shall be transferred from the General Fund to
4 the fund indicated:

5	<u>21275</u>	<u>Environmental Contingency Fund</u>	<u>500,000.00</u>
6	<u>21555</u>	<u>Emergency Relief and Assistance Fund</u>	<u>1,176,226.00</u>
7	<u>59500</u>	<u>Single Audit Revolving Fund</u>	<u>196,169.00</u>

8 (4) The following amount shall be transferred to the General Fund from
9 the Agency of Human Services' earned federal receipts and reserved in the
10 Human Services Caseload reserve established in 32 V.S.A. § 308b and
11 amended by this Act.

12	<u>22005</u>	<u>AHS Central Office earned federal receipts</u>	<u>10,000,000.00</u>
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13 Sec. 61. REVERSIONS

14 (a) Notwithstanding any provision of law to the contrary, in fiscal year
15 2017:

16 (1) The following amounts shall revert to the General Fund from the
17 accounts indicated:

18	<u>1100030000</u>	<u>Pay Act – Executive Branch</u>	<u>659,116.00</u>
19	<u>1240001000</u>	<u>Lieutenant Governor</u>	<u>4,603.00</u>
20	<u>1250001000</u>	<u>Auditor of Accounts</u>	<u>63,533.00</u>
21	<u>1260010000</u>	<u>State Treasurer</u>	<u>35,868.00</u>

1	<u>2100001000</u>	<u>Attorney General</u>	<u>25,416.00</u>
2	<u>3310000000</u>	<u>Commission on Women</u>	<u>10,890.00</u>
3	<u>3330010000</u>	<u>Green Mountain Care Board</u>	<u>296,663.00</u>
4	<u>5100070000</u>	<u>Agency of Education – Education services</u>	<u>245,000.00</u>

5 (2) The following amounts shall revert to the Education Fund from the
6 accounts indicated:

7	<u>5100040000</u>	<u>Special Education</u>	<u>9,212,026.11</u>
8	<u>5100050000</u>	<u>State Placed Students</u>	<u>593,810.48</u>
9	<u>5100090000</u>	<u>Education Grants</u>	<u>341,879.54</u>
10	<u>5100190000</u>	<u>Essential Early Education</u>	<u>209,218.79</u>
11	<u>5100120000</u>	<u>Capital Debt Services</u>	<u>100,447.00</u>
12	<u>5100200000</u>	<u>Technical Education</u>	<u>203,853.72</u>
13	<u>5100060000</u>	<u>Adult Education</u>	<u>1,397,949.90</u>

14 (3) The following amount shall revert to the Transportation
15 Infrastructure Bond Fund from the account indicated:

16	<u>8100001700</u>	<u>Transportation – rest areas constructions</u>	<u>173,114.00</u>
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17 Sec. 62. EXPENDITURE OF HUMAN SERVICES CASELOAD RESERVE

18 (a) In fiscal year 2017, \$3,726,117 is appropriated to the Commissioner of
19 Finance and Management for transfer to the Agency of Human Services –
20 Global Commitment to ensure sufficient funding for Global Commitment
21 during fiscal year 2017. Prior to the close of fiscal year 2017, the

1 Commissioner shall determine the amount needed for transfer, and shall
2 provide a written report to the Joint Fiscal Committee of the determination and
3 the amount transferred. Any funds remaining in this appropriation and not
4 transferred shall revert to the General Fund in fiscal year 2017.

5 (b) The amount of funds appropriated in subsection (a) of this section shall
6 be unreserved from the Human Services Caseload Reserve established in
7 32 V.S.A. § 308b. The funds reverted in subsection (a) of this section shall be
8 redeposited in the Human Services Caseload Reserve.

9 Sec. 63. 2014 Acts and Resolves No. 120, Sec. 4(d) is amended to read:

10 (d) On or after ~~July 1, 2018~~ January 1, 2017, if the Attorney General is not
11 involved in ongoing litigation regarding the requirements of 9 V.S.A.
12 chapter 82A and monies in the Fund exceed the costs or liabilities of the
13 Attorney General or the State:

14 (1) unexpended monies in the Fund received from private or public
15 sources shall be appropriated by the General Assembly, after review by the
16 Senate and House Committees on Appropriations, the Senate Committee on
17 Agriculture, and the House Committee on Agriculture and ~~Forest Products~~
18 Forestry, for the support of agricultural activities or agricultural purposes in the
19 State, including promotion of value-added products, compliance with water
20 quality requirements, and marketing assistance and development; and

1 (2) unexpended State monies in the Fund shall ~~revert~~ be transferred to
2 the General Fund.

3 Sec. 64. TRANSPORTATION FUND APPROPRIATION
4 REDUCTIONS

5 (a) The Secretary of Administration, after consulting with the Secretary of
6 Transportation, is authorized to reduce Transportation Fund appropriations to
7 the Agency of Transportation to the extent necessary to ensure the
8 Transportation Fund Stabilization Reserve is funded at its maximum statutory
9 level at the close of fiscal year 2017.

10 (b) In making any appropriation reductions authorized under subsection (a)
11 of this section, the Secretary of Administration shall avoid, to the extent
12 possible, any reductions in appropriations to the town programs described in
13 19 V.S.A. § 306. Any reductions to these town programs shall be taken from
14 available fiscal year 2017 cash flow, shall not affect projects or grants, and
15 shall be replaced in the affected appropriations in fiscal year 2018.

16 (c) In July 2017, the Secretary of Administration shall report any
17 appropriation reductions made under the authority of this section to the Joint
18 Fiscal Office, the Joint Fiscal Committee, and the Joint Transportation
19 Oversight Committee.

1 Sec. 65. HOME HEATING FUEL ASSISTANCE FUND REPEAL AND
2 TRANSFER

3 (a) 33 V.S.A. §§ 2602(d) and 2603, Home Heating Fuel Assistance Fund
4 (#21210), are repealed.

5 (b) The balance remaining in the Fund shall be transferred to the General
6 Fund.

7 Sec. 66. INDUSTRIAL HOMEWORK FUND REPEAL AND TRANSFER

8 (a) 33 V.S.A. § 1502(6) is repealed.

9 (b) The balance remaining in the Industrial Homework Fund shall be
10 transferred to the General Fund.

11 Sec. 67. AQUATIC NUISANCE FUND REPEAL AND TRANSFER

12 (a) General funds shall be transferred to the Aquatic Nuisance Fund in the
13 amount needed to bring the Fund balance to zero.

14 Sec. 68. CARRY FORWARD AUTHORITY

15 (a) Notwithstanding any other provisions of law and subject to the approval
16 of the Secretary of Administration, General, Transportation, Transportation
17 Infrastructure Bond, and Education Fund appropriations remaining
18 unexpended on June 30, 2017 in the Executive Branch of State government
19 shall be carried forward and shall be designated for expenditure.

20 (b) Notwithstanding any other provisions of law, General Fund
21 appropriations remaining unexpended on June 30, 2017 in the Legislative and

1 Judicial branches of State government shall be carried forward and shall be
2 designated for expenditure.

3 Sec. 69. 2016 Acts and Resolves No.172, Sec. B.1103(a) is amended to read:

4 (a) ~~The Secretary of Administration shall reduce fiscal year 2017~~
5 ~~appropriations and make transfer to the General Fund for a total of \$500,000~~
6 ~~due to savings~~ Savings generated from improved risk management processes
7 which are ~~underway~~ under way in the administration of the State's risk
8 management programs shall be used to reduce projected fiscal year 2017
9 expenditures.

10 Sec. 70. 2016 Acts and Resolves No.172, Sec. B.1106(b) is amended to read:

11 (b) The Secretary of Administration shall reduce fiscal year 2017
12 appropriations and make transfers to the General Fund for a total of \$550,000
13 of which \$206,631 are included in this fiscal year 2017 budget adjustment.
14 The remaining appropriations and transfers for savings associated with
15 positions abolished in subsection (a) of this section ~~and shall include the~~
16 ~~appropriation reductions and transfers in the report~~ be made prior to close out
17 of fiscal year 2017 and be reported to the Joint Fiscal Committee ~~in November~~
18 ~~2016~~ at the July 2017 meeting.

19 Sec. 71. GRAND LIST LITIGATION ASSISTANCE

20 (a) The funds transferred to the Attorney General and Department of Taxes
21 from 2016 Acts and Resolves, Sec. B.139 by the Emergency Board on July 21,

1 2016 shall be reserved and used with any remaining funds from the amount
2 previously transferred for payment of expenses incurred by the Department or
3 towns in defense of grand list appeals regarding the reappraisals of the
4 hydroelectric plants and other property owned by TransCanada Hydro
5 Northeast, Inc. in the State of Vermont. Expenditures for this purpose shall be
6 considered qualified expenditures under 16 V.S.A. § 4025(c).

7 Sec. 72. 2016 Acts and Resolves No.172, Sec. E.100 is amended to read:

8 * * *

9 Sec. E. 100 EXECUTIVE BRANCH POSITION AUTHORIZATIONS

10 (1) In the Green Mountain Care Board – one (1) ~~Health Care Statistical~~
11 ~~Information Administrator~~ Health Policy Analyst, one (1) ~~Health Facility~~
12 ~~Senior Auditor & Rate Specialist, and Financial Manager II, two (2)~~
13 ~~Reimbursement Analyst, one (1) Financial Systems Analyst, and one (1)~~
14 Health Policy Advisor.

15 * * *

16 Sec. 73. 19 V.S.A. § 11a(b) is amended to read:

17 (b) In fiscal year 2017 ~~and in succeeding fiscal years~~, of the funds
18 appropriated to the Department of Public Safety pursuant to subsection (a) of
19 this section, the amount of ~~\$2,100,000.00~~ \$1,680,000.00 is allocated
20 exclusively for the purchase, outfitting, assignment, and disposal of State
21 Police vehicles. In fiscal year 2018 and in succeeding fiscal years, of the funds

1 appropriated to the Department of Public Safety pursuant to subsection (a) of
2 this section, the amount of \$2,100,000.00 is allocated exclusively for the
3 purchase, outfitting, assignment, and disposal of State Police vehicles. Any
4 unexpended and unencumbered funds remaining in this allocation at the close
5 of a fiscal year shall revert to the Transportation Fund. The Department of
6 Public Safety may periodically recommend to the General Assembly that this
7 allocation be adjusted to reflect market conditions for the vehicles and
8 equipment.

9 Sec. 74. 2016 Acts and Resolves No. 172, Sec. D.101(a)(5) is amended to
10 read:

11 (5) From the Evidence-Based Education and Advertising Fund
12 established by 33 V.S.A. § 2004a to the General Fund. Notwithstanding any
13 law to the contrary, the first \$500,000 of any cigarette tax receipts above the
14 amount adopted in the forecast within the State Health Care Resources Fund in
15 January 2016 by the Emergency Board for fiscal year 2016 shall be ~~deposited~~
16 ~~in~~ transferred to the Evidence Based Education and Advertising Fund:
17 \$1,800,000.

18 Sec. 75. 32 V.S.A. § 308b(b) is amended to read:

19 (b) The Secretary of Administration may transfer to the Human Services
20 Caseload Reserve any General Fund carry-forward directly attributable to ~~Aid~~
21 ~~to Needy Families with Children (ANFC)~~ Agency of Human Services caseload

1 reductions and the effective management of related federal receipts, with the
2 exclusion of the Department of Corrections.

3 Sec. 76. GLOBAL COMMITMENT APPROPRIATIONS; TRANSFER;
4 REPORT

5 (a) In order to facilitate the end-of-year closeout for fiscal year 2017, the
6 Secretary of Human Services, with approval from the Secretary of
7 Administration, may make transfers among the appropriations authorized for
8 Medicaid and Medicaid-waiver program expenses, including Global
9 Commitment appropriations outside the Agency of Human Services. At least
10 three business days prior to any transfer, the Agency shall submit to the Joint
11 Fiscal Office a proposal of transfers to be made pursuant to this section. A
12 final report on all transfers made under this section shall be made to the Joint
13 Fiscal Committee for review at the September 2017 meeting. The purpose of
14 this section is to provide the Agency with limited authority to modify the
15 appropriations to comply with the terms and conditions of the Global
16 Commitment for Health waiver approved by the Centers for Medicare and
17 Medicaid Services under Section 1115 of the Social Security Act.

18 Sec. 77. TREATMENT FOR SUBSTANCE USE DISORDER; WAIVER
19 AMENDMENT

20 (a) The Secretary of Human Services may seek approval from the Centers
21 for Medicare and Medicaid Services to amend Vermont's Global Commitment

1 to Health Section 1115 waiver to include the design, development, and
2 implementation of a substance use disorder treatment system that includes a
3 continuum of services to improve care and outcomes for individuals with
4 substance use disorder.

5 Sec. 78. 2016 Acts and Resolves No. 172, Sec. E.301(b) is amended to read:

6 (b) In addition to the State funds appropriated in this section, a total
7 estimated sum of ~~\$29,633,326~~ \$28,082,571 is anticipated to be certified as
8 State matching funds under the Global Commitment as follows:

9 (1) ~~\$18,500,400~~ \$23,068,400 certified State match available from local
10 education agencies for eligible special education school-based Medicaid
11 services under the Global Commitment. This amount combined with
12 ~~\$21,999,600~~ \$27,431,600 of federal funds appropriated in Sec. B.301 of this
13 act equals a total estimated expenditure of ~~\$40,500,000~~ \$50,500,000. An
14 amount equal to the amount of the federal matching funds for eligible special
15 education school-based Medicaid services under Global Commitment shall be
16 transferred from the Global Commitment Fund to the Medicaid
17 Reimbursement Special Fund created in 16 V.S.A. § 2959a.

18 (2) ~~\$4,091,214 certified State match available from local education~~
19 ~~agencies for direct school-based health services, including school nurse~~
20 ~~services, that increase the access of quality health care to uninsured persons,~~
21 ~~underinsured persons, and Medicaid beneficiaries.~~

1 ~~(3)~~ ~~\$1,883,273~~ \$941,637 certified State match available from local
2 education agencies for eligible services as allowed by federal regulation for
3 early periodic screening, diagnosis, and treatment programs for school-age
4 children.

5 ~~(4)~~(3) ~~\$2,731,052~~ \$1,716,095 certified State match available via the
6 University of Vermont's Child Health Improvement Program for quality
7 improvement initiatives for the Medicaid program.

8 ~~(5)~~(4) ~~\$2,427,387~~ \$2,356,439 certified State match available from local
9 designated mental health and developmental services agencies for eligible
10 mental health services provided under Global Commitment.

11 Sec. 79. CORRECTIONS APPROPRIATIONS; TRANSFER; REPORT

12 (a) In fiscal year 2017, the Secretary of Administration may, upon
13 recommendation of the Secretary of Human Services, transfer unexpended
14 funds between the respective appropriations for correctional services and for
15 correctional services out-of-state beds. At least three days prior to any such
16 transfer being made, the Secretary of Administration shall report the intended
17 transfer to the Joint Fiscal Office and shall report any completed transfers to
18 the Joint Fiscal Committee at its next scheduled meeting.

1 Sec. 80. 2016 Acts and Resolves No. 113, Sec. 13 is amended to read:

2 Sec. 13. MEDICAID ADVISORY RATE CASE FOR ACO SERVICES

3 (a) On or before December 31, ~~2016~~ 2017, the Green Mountain Care Board
4 shall review any all inclusive population-based payment arrangement between
5 the Department of Vermont Health Access and an accountable care
6 organization for calendar ~~year~~ years 2017 and 2018. The Board's review shall
7 include the number of attributed lives, eligibility groups, covered services,
8 elements of the per-member, per-month payment, and any other nonclaims
9 payments. The Board's review may include deliberative sessions to the same
10 extent as allowable under insurance rate review in 8 V.S.A. § 4062.

11 (b) The review shall be nonbinding on the Agency of Human Services, and
12 nothing in this section shall be construed to abrogate the designation of the
13 Agency of Human Services as the single State agency as required by 42 C.F.R.
14 §431.10.

15 (c) The Board shall review the payment arrangement prior to the
16 finalization of a contract between the Department and the accountable care
17 organization and shall maintain the confidentiality of information necessary to
18 preserve contract negotiations of the parties. The Board shall release its
19 advisory opinion within 30 days of the finalization of the contract between the
20 parties.

1 (d) The Department of Vermont Health Access shall provide the Board and
2 its contractors such data and information requested by the Board for its review
3 in the time frame set forth by the Board.

4 Sec. 81. REPEAL

5 (a) 2016 Acts and Resolves No.172, Sec. E.345.1 (Green Mountain Care
6 Board; All Payer Model Agreement) is repealed.

7 Sec. 82. BENNINGTON PFOA RESPONSE EXPENDITURES

8 (a) Notwithstanding the \$100,000 minimum balance required by 10 V.S.A.
9 § 1283(b), the Secretary may spend funds in fiscal year 2017 necessary to
10 investigate and remediate the release of perfluorooctanoic acid (PFOA) in the
11 Town of Bennington and Village of North Bennington. To the extent that
12 these expenditures exceed receipts to the Fund established by 10 V.S.A.
13 § 1283, the Secretary shall include those expenditures in the fiscal year 2018
14 budget request.

15 Sec. 83. EXEMPTIONS FROM TRANSPORTATION FUND BUDGET

16 STABILIZATION RESERVES

17 (a) Transportation Fund amounts totaling \$2,560,373.70, reverted under the
18 Secretary of Administration's carry-forward authority in 2016 Acts and
19 Resolves No. 68, Sec. 56(a), are exempt from the fiscal year 2016
20 Transportation Fund appropriation total used to calculate the five percent
21 budget stabilization requirement for fiscal year 2017 in 32 V.S.A. § 308a.

1 Sec. 84. EFFECTIVE DATES

2 (a) Sec. 63 (Genetically Engineered Food Labeling Special Fund) shall take
3 effect retroactively as of January 1, 2017.

4 (b) This section and all remaining sections shall take effect on passage.